

NOTICE OF BUDGET HEARING

The governing body of
Jewell County

will meet on August 30, 2010 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,092,907	13.710	1,105,452	16.190	1,180,504	613,953	18.803
Bond & Interest	33,123	0.698	31,500	0.097	4,350		
Road & Bridge	2,082,526	48.410	1,977,000	48.068	2,043,500	1,443,298	44.202
Special Bridge	47,237	1.000	40,000	0.999	53,765	32,652	1.000
Health	224,841	3.274	220,500	3.463	218,500	112,863	3.457
Appraiser's Cost	94,610	2.745	135,700	2.831	111,300	97,120	2.974
Noxious Weed	147,101	1.500	180,000	1.498	180,000	48,978	1.500
Ambulance	319,787	3.500	282,150	2.814	268,150	129,675	3.971
Hospital Maintenance	455,404	12.000	433,378	11.988	432,051	391,825	12.000
Employee Benefits	1,016,884	24.820	1,168,073	26.967	1,395,600	928,959	28.450
Noxious Weed Capital Out	4,416				20,971		
Health Capital Outlay					75,527		
Solid Waste Disposal	187,473		202,239		224,803		
Emergency 911	11,129		15,000		61,134		
Wireless 911	18,320		17,910		37,231		
Ambulance Equipment	14,496		25,000		51,035		
Tower	999						
Non-Budgeted Funds - Page 1	171,188						
Totals	5,922,441	111.657	5,833,902	114.915	6,358,421	3,799,323	116.357
Less: Transfers	342,632		0		0		
Net Expenditure	5,579,809		5,833,902		6,358,421		
Total Tax Levied	3,751,881		3,744,716		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,627,153		32,587,129		32,652,156		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	60,000	30,000
Lease Pur. Princ.	208,038	323,194	250,880
Total	208,038	383,194	280,880

*Tax rates are expressed in mills

Clerk

Page No.

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2009		Current Yr Estimate 2010		Proposed Budget Year 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	5,605	5.000	5,225	5.000	5,410	4,676	5.000	935,146
Fire District No. 2	7,750	2.694	10,000	2.697	17,900	7,600	2.981	2,549,370
Fire District No. 3	15,836	2.819	16,669	4.235	16,539	15,000	4.278	3,506,706
Fire District No. 4	11,300	2.501	20,000	2.491	62,475	11,321	2.500	4,528,797
Fire District No. 5	16,376	4.023	19,580	4.997	19,500	15,344	4.509	3,402,841
Fire District No. 6	11,785	4.990	11,480	4.997	11,920	10,409	4.939	2,107,704
Athens Cemetery	3,182	1.502	3,000	1.589	27,650	2,000	1.616	1,237,480
Center Cemetery	13,949	3.503	25,136	3.507	34,500	13,000	3.480	3,735,637
Fairview Cemetery	6,691	2.139	6,111	2.912	2,148	2,000	2.699	741,131
Ionia Cemetery	2,945	1.685	5,000	1.743	33,295	2,000	1.833	1,090,985
Jewell Cemetery	6,189	1.798	9,750	1.795	52,185	3,600	1.753	2,053,860
Laurel Hill Cemetery	6,017	6.708	1,982	6.915	1,978	1,939	6.523	297,259
Pleasant Prairie Cemetery	1,000	1.416	1,500	1.659	12,597	900	1.650	545,482
Star Cemetery	600	2.562	1,000	2.661	4,187	760	2.548	298,254
Union Cemetery	1,284	0.401	4,495	0.410	25,492	650	0.404	1,608,924
Wallace Cemetery	5,066	1.309	5,250	1.330	22,500	3,300	1.309	2,520,699
Webber Cemetery - No. 12	5,298	1.481	5,000	1.770	9,670	3,870	1.782	2,172,065
Totals	120,873	46.531	151,178	50.708	359,946	98,369	49.804	

*Tax rates are expressed in mills

Clerk

Page No.

CERTIFICATE

To the Clerk of Jewell County, State of Kansas

We, the undersigned, officers of

Jewell County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,180,504	613,953	
Bond & Interest	10-113	8	4,350		
Road & Bridge	79-1946	9	2,043,500	1,443,298	
Special Bridge	68-596	10	53,765	32,652	
Health	65-204	11	218,500	112,863	
Appraiser's Cost	19-436	12	111,300	97,120	
Noxious Weed	2-1318	13	180,000	48,978	
Ambulance	65-6113	14	268,150	129,675	
Hospital Maintenance	19-4606	15	432,051	391,825	
Employee Benefits	12-16,102	16	1,395,600	928,959	
Noxious Weed Capital Outlay		17	20,971		
Health Capital Outlay		17	75,527		
Solid Waste Disposal		18	224,803		
Emergency 911		18	61,134		
Wireless 911		19	37,231		
Ambulance Equipment		19	51,035		
Tower		20			
Non-Budgeted Funds - Page 1		21			
Totals		xxxxx	6,358,421	3,799,323	
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Is a Resolution required?	No	County Clerk's Use Only
Resolution					November 1st Valuation

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

Address:

2301 N. Halstead

Hutchinson, Kansas 67504-2047

Attest:

2010

County Clerk

Governing Body

CERTIFICATE (2)

Table of Contents:		2011 Adopted Budget				
		Page No.	Expenditures	2010 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	22	5,410	4,676		
Fire District No. 2	19-3610	23	17,900	7,600		
Fire District No. 3	19-3610	24	16,539	15,000		
Fire District No. 4	19-3610	25	62,475	11,321		
Fire District No. 5	19-3610	26	19,500	15,344		
Fire District No. 6	19-3610	27	11,920	10,409		
Athens Cemetery	15-1015	28	27,650	2,000		
Center Cemetery	15-1015	29	34,500	13,000		
Fairview Cemetery	15-1015	30	2,148	2,000		
Ionia Cemetery	15-1015	31	33,295	2,000		
Jewell Cemetery	15-1015	32	52,185	3,600		
Laurel Hill Cemetery	15-1015	33	1,978	1,939		
Pleasant Prairie Cemetery	15-1015	34	12,597	900		
Star Cemetery	15-1015	35	4,187	760		
Union Cemetery	15-1015	36	25,492	650		
Wallace Cemetery	15-1015	37	22,500	3,300		
Webber Cemetery - No. 12	15-1015	38	9,670	3,870		

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>3,744,716</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>3,025</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,741,691</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>324,388</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>1,108,056</u>	
5b. Personal Property 2009	-	<u>1,113,041</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>315,730</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>640,118</u>	
8. Total Estimated Valuation July 1, 2010		<u>32,652,156</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>32,012,038</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02000</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>74,819</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>3,816,510</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,816,510</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	527,582	55,011	1,310	8,182	0
Bond & Interest	3,151	329	8	49	0
Road & Bridge	1,566,385	163,327	3,889	24,294	0
Special Bridge	32,553	3,394	81	505	0
Health	112,863	11,768	280	1,750	0
Appraiser's Cost	92,243	9,618	229	1,431	0
Noxious Weed	48,830	5,092	121	757	0
Ambulance	91,708	9,562	228	1,422	0
Hospital Maintenance	390,638	40,732	970	6,059	0
Employee Benefits	878,763	91,629	2,182	13,629	0
TOTAL	3,744,716	390,462	9,298	58,078	0

County Treas Motor Vehicle Estimate	<u>390,462</u>		
County Treasurers Recreational Vehicle Estimate	<u>9,298</u>		
County Treasurers 16/20M Vehicle Estimate		<u>58,078</u>	
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.10427</u>		
Recreational Vehicle Factor	<u>0.00248</u>		
16/20M Vehicle Factor		<u>0.01551</u>	
Slider Factor			0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	26,632	28,298	10,000	8-145
General	Equipment Reserve	60,000	-	-	19-119
Road & Bridge	Special Highway Improve	117,000	-	-	68-590
Road & Bridge	Special Road Equipment	78,000	-	-	68-141g
Health	Health Capital Outlay	13,000	-	-	65-204
Ambulance	Ambulance Equipment	48,000	-	-	12-110d
	Total	342,632	28,298	10,000	
	Adjustments*		28,298	10,000	
	Adjusted Totals	342,632	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Temporary Notes	4/1/08	4/15/10	5.00	60,000	30,000	April	April	1,500	30,000	0	0
Total Other					30,000			1,500	30,000	0	0
Total Indebtedness					30,000			1,500	30,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Ambulance Building	1/21/2005	120	5.00	50,000	28,005	6,365	6,365
Wheel Coach Ambulance	8/1/2006	48	5.25	44,000	6,017	6,134	0
Komatsu Motor Grader	9/5/2006	60	4.50	122,283	45,955	27,357	20,517
John Deere 770D Motor Grader	2/4/2008	60	5.00	123,686	81,873	28,009	28,009
98 Caterpillar 613C Scraper	3/3/2008	60	5.00	94,500	64,070	21,400	21,400
Stryker cots (2)	5/23/2008	36	4.44	12,730	10,386	4,540	4,540
Stryker cots (2)	10/23/2009	25	0.00	21,861	14,574	7,287	7,287
2005 Caterpillar 935C Track Loader	1/4/2010	60	4.57	86,000	0	19,201	19,201
2010 Dodge Ambulance w/ 2004 AEV	3/8/2010	20	4.50	83,800	0	14,110	18,813
2004 Caterpillar D6RXL Crawler Dozer	6/21/2010	60	4.50	54,500	0	6,097	12,193
Totals					250,880	140,500	138,325

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	426,852	331,236	188,757
Receipts:			
Ad Valorem Tax	455,014	506,479	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,892	7,530	3,300
Motor Vehicle Tax	56,377	48,738	55,011
Recreational Vehicle Tax	1,314	1,153	1,310
16/20M Vehicle Tax	8,310	8,184	8,182
Gross Earnings (Intangible) Tax	27,503	25,552	17,711
LAVTR			0
City and County Revenue Sharing			0
Slider	2,570		0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Interest and charges on delinquent tax	23,892	11,991	6,000
Local retail sales tax	179,340	138,000	138,000
Federal land entitlement	16,534	16,911	16,000
Licenses, Permits, and Fees:			
Mortgage registration tax	32,085	25,000	14,000
Officer's fees	20,896	15,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	26,623	28,298	10,000
Antique motor vehicle registration fees	460	295	200
Lienholder fees			
Diversion fees	5,272	5,000	5,000
Use of Money and Property:			
Interest on idle funds	54,964	45,000	45,000
Rental - tower	1,200		
Other:			
Reimbursements	12,741	8,413	5,000
Emergency Management	3,915	5,791	2,000
Law Enforcement contracts	57,829	62,238	62,238
Stand-by dispatching	3,125	2,400	2,400
Miscellaneous	435	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	997,291	962,973	402,352
Resources Available:	1,424,143	1,294,209	591,109

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Resources Available:	1,424,143	1,294,209	591,109
Expenditures:			
County Commission	45,298	47,500	49,500
County Clerk	75,122	79,960	80,600
County Treasurer	80,208	93,500	95,500
County Attorney/Counselor	73,304	76,500	79,500
Register of Deeds	54,841	61,880	61,580
Sheriff	303,457	299,500	314,500
Emergency Preparedness	39,699	40,000	40,000
Unified Court	39,737	43,300	48,650
Courthouse General	153,440	158,000	213,000
Election	17,979	31,300	27,500
Tower	953	3,000	3,000
General govt. and other appropriations:	208,869	171,012	167,174
Subtotal	1,092,907	1,105,452	1,180,504
Total Expenditures	1,092,907	1,105,452	1,180,504
Unencumbered Cash Balance Dec 31	331,236	188,757	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,143,538 1,150,340		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,180,504
		Tax Required	589,395
		Del Comp Rate: 4.000%	24,558
		Amount of 2010 Ad Valorem Tax	613,953
		Mill Levy	18.803

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
County Commission			
Personal Services	37,138	37,000	39,000
Contractual	8,107	10,000	10,000
Commodities	53	500	500
Capital Outlay			
Total	45,298	47,500	49,500
County Clerk			
Personal Services	67,220	72,960	73,600
Contractual	4,331	4,000	4,000
Commodities	3,571	3,000	3,000
Capital Outlay			
Total	75,122	79,960	80,600
County Treasurer			
Personal Services	68,845	77,000	79,000
Contractual	6,831	8,500	8,500
Commodities	4,532	8,000	8,000
Capital Outlay			
Total	80,208	93,500	95,500
County Attorney/Counselor			
Personal Services	64,317	67,000	69,000
Contractual	5,802	7,500	7,500
Commodities	3,185	2,000	3,000
Capital Outlay			
Total	73,304	76,500	79,500
Register of Deeds			
Personal Services	47,475	52,580	52,580
Contractual	4,176	5,000	5,000
Commodities	3,190	4,300	4,000
Capital Outlay			
Total	54,841	61,880	61,580
Sheriff			
Personal Services	234,633	239,000	249,000
Contractual	45,556	25,000	30,000
Commodities	23,268	33,000	33,000
Radio equipment & repairs		2,500	2,500
Capital Outlay			
Total	303,457	299,500	314,500
Emergency Preparedness			
Personal Services	33,522	35,000	35,000
Contractual	3,396	4,000	1,000
Commodities	2,781	1,000	4,000
Capital Outlay			
Total	39,699	40,000	40,000
Total - Page 7b	671,929	698,840	721,180

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
Unified Court			
Contractual	33,086	33,000	36,850
Commodities	2,314	2,500	4,000
Capital Outlay		3,000	3,000
District expenses	4,337	4,800	4,800
Total	39,737	43,300	48,650
Courthouse General			
Personal Services	34,787	28,000	33,000
Contractual	105,356	100,000	100,000
Commodities	12,859	30,000	25,000
Capital Outlay	438	0	5,000
Contingencies		0	50,000
Total	153,440	158,000	213,000
Election			
Personal Services	8,643	12,300	13,000
Contractual	8,214	16,000	12,000
Commodities	1,122	3,000	2,500
Capital Outlay			
Total	17,979	31,300	27,500
Tower			
Contractual	953	3,000	3,000
Commodities			
Capital Outlay			
Total	953	3,000	3,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7c	212,109	235,600	292,150

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	959	959	959
CASA	3,000	3,000	3,000
Computer equipment	18,751	27,562	19,600
Conservation district	21,000	21,000	21,500
Coroner salary	0	200	200
Courthouse repairs	6,061	15,900	15,900
Criminal trial expense	2,426	2,450	4,450
Economic development	1,000	1,000	1,000
Fair maintenance	5,263	5,263	5,263
Historical records	5,000	5,000	4,900
Jewell County strategic planning	250	250	250
Mental Health	26,364	26,364	26,364
Mental Retardation	23,251	23,251	23,251
Regional planning	3,500	3,500	3,500
Sanitarian - LEPA reduction			1,200
Services for Elderly	8,400	7,813	7,837
Services for Elderly - supplemental	2,500	2,500	2,500
Special Tort Liability expense	21,144	25,000	25,000
Darrell Miller Trust Account		0	500
Transfer to Equipment Reserve fund	60,000		
Total	208,869	171,012	167,174
Total - Page 7d			
	208,869	171,012	167,174
Total - Page 7b			
	671,929	698,840	721,180
Total - Page 7c			
	212,109	235,600	292,150
Total - Page			
	0	0	0
Total - Page			
	0	0	0
Total Detail Expenditures**			
** Note: The Total Detail Expenditures are	1,092,907	1,105,452	1,180,504

FUND PAGE[illegible]

Road & Bridge

Page No. 9

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	5,514	1,806	18,339
Receipts:			
Ad Valorem Tax	33,181	31,251	XXXXXXXXXXXXXXXXXX
Delinquent Tax	417	484	100
Motor Vehicle Tax	3,388	3,555	3,394
Recreational Vehicle Tax	79	84	81
16/20 M Vehicle Tax	488	496	505
Slider	122		0
Reimbursements	5,854	20,663	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,529	56,533	4,080
Resources Available:	49,043	58,339	22,419
Expenditures:			
Bridge Construction		40,000	53,765
Contractual services	13,893		
Commodities	33,344		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	47,237	40,000	53,765
Unencumbered Cash Balance Dec 31	1,806	18,339	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	89,002	66,248	Non-Appr Bal
			For Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax
			Mill Levy

FUND PAGE

Adopted Budget

Health

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	7,166	4,080	1,883
Receipts:			
Ad Valorem Tax	108,645	108,348	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,062	1,461	200
Motor Vehicle Tax	10,474	11,637	11,768
Recreational Vehicle Tax	243	276	280
16/20 M Vehicle Tax	1,220	1,625	1,750
Slider	214		0
Grants and reimbursements	99,897	94,956	94,271
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	221,755	218,303	108,269
Resources Available:	228,921	222,383	110,152
Expenditures:			
Personal services	177,797	180,000	178,500
Contractual services	16,814	18,000	17,500
Commodities	15,458	17,500	17,500
Capital outlay	1,772		
Reimbursement of employee benefits		5,000	5,000
Transfer to Health Capital Outlay	13,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	224,841	220,500	218,500
Unencumbered Cash Balance Dec 31	4,080	1,883	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	225,712	220,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax
			Mill Levy

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Appraiser's Cost

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	32,435	40,866	6,537
Receipts:			
Ad Valorem Tax	91,107	88,553	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	922	1,151	250
Motor Vehicle Tax	7,780	9,758	9,618
Recreational Vehicle Tax	181	231	229
16/20 M Vehicle Tax	1,128	1,226	1,431
Slider	263		0
Reimbursements	1,660	452	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,041	101,371	11,528
Resources Available:	135,476	142,237	18,065
Expenditures:			
Personal services	67,934	77,800	77,800
Contractual services	18,015	15,000	13,500
Commodities	7,655	7,900	7,500
Capital outlay	1,006	3,000	3,000
GIS Mapping - Contractual services		32,000	5,000
GIS Mapping - Commodities			3,500
GIS Mapping - Capital outlay			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	94,610	135,700	111,300
Unencumbered Cash Balance Dec 31	40,866	6,537	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 113,900 135,700			
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	111,300
		Tax Required	93,235
		Del Comp Rate: 4.000%	3,885
		Amount of 2010 Ad Valorem Tax	97,120
		Mill Levy	2.974

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	279	1,152	0
Receipts:			
Ad Valorem Tax	49,787	46,877	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	603	713	250
Motor Vehicle Tax	5,082	5,332	5,092
Recreational Vehicle Tax	118	126	121
16/20 M Vehicle Tax	732	743	757
Slider	184		0
Sale of Chemicals	91,468	125,057	126,761
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	147,974	178,848	132,981
Resources Available:	148,253	180,000	132,981
Expenditures:			
Personal services	38,913	40,000	40,000
Contractual services	6,449	10,000	10,000
Commodities	101,739	130,000	130,000
Capital outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	147,101	180,000	180,000
Unencumbered Cash Balance Dec 31	1,152	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 186,000 180,000			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			180,000
Tax Required			47,019
Del Comp Rate: 4.000%			1,959
Amount of 2010 Ad Valorem Tax			48,978
Mill Levy			1.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Ambulance

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	48,992	50,460	2,450
Receipts:			
Ad Valorem Tax	116,184	88,040	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,213	1,596	0
Motor Vehicle Tax	11,616	12,443	9,562
Recreational Vehicle Tax	270	295	228
16/20 M Vehicle Tax	1,466	1,766	1,422
Slider	258		0
Collections	190,248	130,000	130,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	321,255	234,140	141,212
Resources Available:	370,247	284,600	143,662
Expenditures:			
Personal services	198,262	199,950	199,950
Contractual services	19,739	26,000	26,000
Commodities	28,172	32,200	32,200
Capital outlay	25,614	24,000	10,000
Transfer to Ambulance Equipment Fund	48,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	319,787	282,150	268,150
Unencumbered Cash Balance Dec 31	50,460	2,450	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 340,496 282,150			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			268,150
Tax Required			124,488
Del Comp Rate: 4.000%			5,187
Amount of 2010 Ad Valorem Tax			129,675
Mill Levy			3.971

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital Maintenance

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	13,628	10,321	7,138
Receipts:			
Ad Valorem Tax	398,565	375,012	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,587	5,565	1,000
Motor Vehicle Tax	40,665	42,660	40,732
Recreational Vehicle Tax	947	1,010	970
16/20 M Vehicle Tax	5,866	5,948	6,059
Slider	1,467		0
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	452,097	430,195	48,761
Resources Available:	465,725	440,516	55,899
Expenditures:			
Appropriation	455,404	433,378	432,051
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	455,404	433,378	432,051
Unencumbered Cash Balance Dec 31	10,321	7,138	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 455,404 433,378			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			432,051
Tax Required			376,152
Del Comp Rate: 4.000%			15,673
Amount of 2010 Ad Valorem Tax			391,825
Mill Levy			12.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	472,818	562,489	391,359
Receipts:			
Ad Valorem Tax	823,733	843,612	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,874	11,690	0
Motor Vehicle Tax	83,294	88,234	91,629
Recreational Vehicle Tax	1,940	2,089	2,182
16/20 M Vehicle Tax	11,895	12,216	13,629
Slider	3,114		0
Reimbursements	9,598	9,349	
Reimbursement from Health Fund		5,000	5,000
BC/BS refund on reserve	163,107	24,753	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,106,555	996,943	112,440
Resources Available:	1,579,373	1,559,432	503,799
Expenditures:			
Health Insurance	681,881	765,000	960,000
Social Security	150,714	165,000	168,000
KPERS	99,187	140,000	160,000
Workers' Compensation	83,318	92,073	101,000
Unemployment	1,784	6,000	6,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,016,884	1,168,073	1,395,600
Unencumbered Cash Balance Dec 31	562,489	391,359	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,296,750 1,352,000			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			1,395,600
Tax Required			891,801
Del Comp Rate: 4.000%			37,158
Amount of 2010 Ad Valorem Tax			928,959
Mill Levy			28.450

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	25,387	20,971	20,971
Receipts:			
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	25,387	20,971	20,971
Expenditures:			
Capital outlay	4,416		20,971
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,416	0	20,971
Unencumbered Cash Balance Dec 31	20,971	20,971	0
2009/2010 Budget Authority Amount:	24,000	27,971	

Adopted Budget

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Health Capital Outlay			
Unencumbered Cash Balance Jan 1	62,527	75,527	75,527
Receipts:			
Transfer from Health Fund	13,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,000	0	0
Resources Available:	75,527	75,527	75,527
Expenditures:			
Capital outlay			75,527
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	75,527
Unencumbered Cash Balance Dec 31	75,527	75,527	0
2009/2010 Budget Authority Amount:	55,355	62,527	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Solid Waste Disposal	2009	2010	2011
Unencumbered Cash Balance Jan 1	25,830	37,184	39,303
Receipts:			
User fees	182,748	182,000	182,000
Recycle materials	1,592	15,588	2,000
Rent and other reimbursements	14,487	6,770	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	198,827	204,358	185,500
Resources Available:	224,657	241,542	224,803
Expenditures:			
Personal services	101,741	111,000	111,000
Contractual services	55,701	43,000	43,000
Commodities	14,647	32,000	32,000
Lease purchase payment	14,195	2,257	0
Capital outlay	1,189	13,982	38,803
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	187,473	202,239	224,803
Unencumbered Cash Balance Dec 31	37,184	39,303	0
2009/2010 Budget Authority Amount:	200,636	220,202	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Emergency 911	2009	2010	2011
Unencumbered Cash Balance Jan 1	45,777	48,134	47,134
Receipts:			
User fees	13,486	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,486	14,000	14,000
Resources Available:	59,263	62,134	61,134
Expenditures:			
Services and equipment	11,129	15,000	61,134
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,129	15,000	61,134
Unencumbered Cash Balance Dec 31	48,134	47,134	0
2009/2010 Budget Authority Amount:	69,244	64,777	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Wireless 911	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,317	26,231	31,731
Receipts:			
User fees	5,063	5,500	5,500
Grant	36,171	17,910	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,234	23,410	5,500
Resources Available:	44,551	49,641	37,231
Expenditures:			
Equipment and services	18,320	17,910	37,231
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,320	17,910	37,231
Unencumbered Cash Balance Dec 31	26,231	31,731	0
2009/2010 Budget Authority Amount:	24,719	29,227	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Ambulance Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	42,531	76,035	51,035
Receipts:			
Transfer from Ambulance Fund	48,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,000	0	0
Resources Available:	90,531	76,035	51,035
Expenditures:			
Capital outlay	14,496	25,000	51,035
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,496	25,000	51,035
Unencumbered Cash Balance Dec 31	76,035	51,035	0
2009/2010 Budget Authority Amount:	36,300	38,031	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tower	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	921	0	0
Receipts:			
Rents	78		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78	0	0
Resources Available:	999	0	0
Expenditures:			
Contractual services	999		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	999	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:			
	2,017	0	

Adopted Budget

0	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:			
	0	0	

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds - Page 1

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	Register of Deeds Tech.	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment	Fund	Fund
Beg. Bal. 1/1	26,623	1,447	4,333	13,797	205,865	66,354	287,725	4,854	-	-

Receipts

Fees	42,501	708	1,320	4,296						
Donations and other								825		
Transfers from other funds		-	-	-	117,000	78,000	60,000	-	-	-
Total receipts	42,501	708	1,320	4,296	117,000	78,000	60,000	825	-	-

Expenditures

Personal Services	7,002									
Contractual services	7,201	298	520		2,386		853	937		
Commodities					58,919					
Capital outlay			1,365				64,109	975		
Program expenditures										
Transfers to other funds	26,623	-	-	-	-	-	-	-	-	-
Total expenditures	40,826	298	1,885	-	61,305	-	64,962	1,912	-	-
Ending Bal. 12/31	28,298	1,857	3,768	18,093	261,560	144,354	282,763	3,767	-	-

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 1
(Hardy)

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	61	75	77
Ad Valorem Tax	4,658	4,554	XXXXXXXXXXXXXX
Delinquent Tax	93	2	0
Motor Vehicle Tax	602	490	493
Recreational Vehicle Tax	12	12	13
16/20M Vehicle Tax	165	169	151
LAVTR			
Slider	2		
Miscellaneous	87		
Total Receipts	5,619	5,227	657
Resources Available:	5,680	5,302	734
Expenditures:			
Insurance	2,616	2,500	2,500
Accounting	485	500	500
Publications		100	100
Fuel	437	800	800
Supplies and services	2,067	1,325	1,510
Total Expenditures	5,605	5,225	5,410
Unencumbered Cash Balance, Dec 31	75	77	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,410
Tax Required			4,676
Delinquency Computation % Rate 0.000%			0
Amount of 2010 Ad Valorem Tax			4,676
Mill Levy			5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,554	493	13	151
Total	4,554	493	13	151

County Treas MVT Estimate 493
County Treas RTV Estimate 13
County Treas 16/20M Estimate 151

MVT Factor 0.10826
RVT Factor 0.00285
16/20M Factor 0.03316

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- S	<u>4.554</u>
2. Debt Service Levy in 2010 Budget	- S	<u>0</u>
3. Tax Levy Excluding Debt Service	S	<u>4.554</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>20.338</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>20.830</u>
5b. Personal Property 2009	-	<u>19.483</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>1.347</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>21.211</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>42.896</u>
8. Total Estimated Valuation July 1, 2010		<u>935.146</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>892.250</u>
10. Factor for Increase (7 divided by 9)		<u>0.04808</u>
11. Amount of Increase (10 times 3)	- S	<u>219</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	<u>4.773</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4.773</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 2
(Superior)

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	12,135	11,986	9,493
Ad Valorem Tax	6,551	6,600	xxxxxxxxxxxxxx
Delinquent Tax	63	36	0
Motor Vehicle Tax	698	746	675
Recreational Vehicle Tax	26	32	25
16/20M Vehicle Tax	115	93	107
LAVTR			
Slider	148		
Total Receipts	7,601	7,507	807
Resources Available:	19,736	19,493	10,300
Expenditures:			
Contractual Services - Fire Protection	7,750	10,000	11,000
Equipment			6,900
Total Expenditures	7,750	10,000	17,900
Unencumbered Cash Balance, Dec 31	11,986	9,493	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,900
Tax Required			7,600
Delinquency Computation % Rate 0.000%			0
Amount of 2010 Ad Valorem Tax			7,600
Mill Levy			2.981

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,600	675	25	107
Total	6,600	675	25	107

County Treas MVT Estimate 675
County Treas RTV Estimate 25
County Treas 16/20M Estimate 107

MVT Factor: 0.10227
RVT Factor 0.00379
16/20M Factor 0.01621

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- S	<u>6.600</u>
2. Debt Service Levy in 2010 Budget	- S	<u>0</u>
3. Tax Levy Excluding Debt Service	S	<u>6.600</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>16.005</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>93.483</u>
5b. Personal Property 2009	-	<u>107.381</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>83.883</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>99.888</u>
8. Total Estimated Valuation July 1, 2010		<u>2,549.370</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,449.482</u>
10. Factor for Increase (7 divided by 9)		<u>0.04078</u>
11. Amount of Increase (10 times 3)	- S	<u>269</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	<u>6.869</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6.869</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 3
(Esbon)

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,130	107	107
Ad Valorem Tax	10,129	15,000	xxxxxxxxxxxx
Delinquent Tax	86	0	0
Motor Vehicle Tax	1,258	973	1,283
Recreational Vehicle Tax	23	14	30
16/20M Vehicle Tax	175	182	119
LAVTR			
Slider	14		
Donations and other	1,072	500	
Refunds	310		
Firemens Relief	1,746		
Total Receipts	14,813	16,669	1,432
Resources Available:	15,943	16,776	1,539
Expenditures:			
Supplies and Services	15,836	16,669	16,539
Total Expenditures	15,836	16,669	16,539
Unencumbered Cash Balance, Dec 31	107	107	xxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	16,539
Tax Required	15,000
Delinquency Computation % Rate 0.000%	0
Amount of 2010 Ad Valorem Tax	15,000
Mill Levy	4.278

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,000	1,283	30	119
Total	15,000	1,283	30	119

County Treas MVT Estimate 1,283
County Treas RTV Estimate 30
County Treas 16/20M Estimate 119

MVT Factor 0.08553
RVT Factor 0.00200
16/20M Factor 0.00793

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- S	<u>15,000</u>
2. Debt Service Levy in 2010 Budget	- S	<u>0</u>
3. Tax Levy Excluding Debt Service	S	<u>15,000</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>13,580</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>152,841</u>
5b. Personal Property 2009	-	<u>125,683</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>27,158</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>25,407</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>66,145</u>
8. Total Estimated Valuation July 1, 2010	<u>3,506,706</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,440,561</u>
10. Factor for Increase (7 divided by 9)		<u>0.01923</u>
11. Amount of Increase (10 times 3)	+ S	<u>288</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	<u><u>15,288</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>15,288</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 4
(Mankato)

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	54,457	57,481	50,017
Ad Valorem Tax	11,861	11,358	XXXXXXXXXXXXXX
Delinquent Tax	82	0	0
Motor Vehicle Tax	893	930	906
Recreational Vehicle Tax	24	28	21
16/20M Vehicle Tax	211	220	210
LAVTR			
Slider	22		
Interest	1,231		
Total Receipts	14,324	12,536	1,137
Resources Available:	68,781	70,017	51,154
Expenditures:			
Supplies and Services	11,300	20,000	20,000
Equipment Reserve			42,475
Total Expenditures	11,300	20,000	62,475
Unencumbered Cash Balance, Dec 31	57,481	50,017	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	62,475
Tax Required	11,321
Delinquency Computation % Rate 0.000%	0
Amount of 2010 Ad Valorem Tax	11,321
Mill Levy	2.500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17,212	906	21	210
Total	17,212	906	21	210

County Treas MVT Estimate 906
County Treas RTV Estimate 21
County Treas 16/20M Estimate 210

MVT Factor 0.05264
RVT Factor 0.00122
16/20M Factor 0.01220

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 11,358
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 11,358</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>22,032</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>158,719</u>	
5b. Personal Property 2009	-	<u>173,167</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>26,507</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>48,539</u>	
8. Total Estimated Valuation July 1, 2010		<u>4,528,797</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,480,258</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01083</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>123</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u>\$ 11,481</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>11,481</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 5
(Burr Oak)

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	2,631	2,572	1,997
Ad Valorem Tax	14,349	17,212	XXXXXXXXXXXX
Delinquent Tax	45	0	0
Motor Vehicle Tax	1,595	1,478	1,804
Recreational Vehicle Tax	57	54	61
16/20M Vehicle Tax	247	261	294
LAVTR			
Slider	24		
Miscellaneous			
Total Receipts	16,317	19,005	2,159
Resources Available:	18,948	21,577	4,156
Expenditures:			
Supplies and Services	11,718	19,580	19,500
Transfer to Spec Fire Equip Fund	4,000		
Other	658		
Total Expenditures	16,376	19,580	19,500
Unencumbered Cash Balance, Dec 31	2,572	1,997	XXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	19,500
Tax Required	15,344
Delinquency Computation % Rate 0.000%	0
Amount of 2010 Ad Valorem Tax	15,344
Mill Levy	4.509

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,358	1804	61	294
Total	11,358	1,804	61	294

County Treas MVT Estimate 1,804
County Treas RTV Estimate 61
County Treas 16/20M Estimate 294

MVT Factor: 0.15883
RVT Factor 0.00537
16/20M Factor 0.02588

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget		+ \$ 17,212
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 17,212
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 36,044	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 132,875	
5b. Personal Property 2009	- 133,100	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010	19,251	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	55,295	
8. Total Estimated Valuation July 1, 2010	3,402,841	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,347,546	
10. Factor for Increase (7 divided by 9)	0.01652	
11. Amount of Increase (10 times 3)		+ \$ 284
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 17,496
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		17,496

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 6
(Formoso)

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	250	250	254
Ad Valorem Tax	10,503	10,327	XXXXXXXXXXXX
Delinquent Tax	133	4	0
Motor Vehicle Tax	858	972	1,065
Recreational Vehicle Tax	35	51	40
16/20M Vehicle Tax	116	130	152
LAVTR			
Slider	140		
Total Receipts	11,785	11,484	1,257
Resources Available:	12,035	11,734	1,511
Expenditures:			
Salaries	744	1,000	1,000
Supplies and Services	5,143	8,480	8,920
Equipment	341	1,000	1,000
Principal and Interest on debt	2,590	1,000	1,000
Transfer to Spec. Fire Equipment	2,967		
Total Expenditures	11,785	11,480	11,920
Unencumbered Cash Balance, Dec 31	250	254	XXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	11,920
Tax Required	10,409
Delinquency Computation % Rate 0.000%	0
Amount of 2010 Ad Valorem Tax	10,409
Mill Levy	4.939

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	10,327	1065	40	152
Total	10,327	1,065	40	152

County Treas MVT Estimate 1,065
County Treas RTV Estimate 40
County Treas 16/20M Estimate 152

MVT Factor: 0.10313
RVT Factor 0.00387
16/20M Factor 0.01472

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- S	<u>10,327</u>
2. Debt Service Levy in 2010 Budget	- S	<u>0</u>
3. Tax Levy Excluding Debt Service	S	<u>10,327</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>8,813</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>44,194</u>
5b. Personal Property 2009	-	<u>55,707</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>7,790</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>16,603</u>
8. Total Estimated Valuation July 1, 2010	<u>2,107,704</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,091,101</u>
10. Factor for Increase (7 divided by 9)		<u>0.00794</u>
11. Amount of Increase (10 times 3)	+ S	<u>82</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	<u><u>10,409</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>10,409</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

 County Name
 Special District Name

 Jewell County
Athens Cemetery

 State of Kansas
 County Special District
 2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	23,663	26,428	25,550
Ad Valorem Tax	1,969	2,000	XXXXXXXXXXXXXX
Delinquent Tax	70	15	0
Motor Vehicle Tax	63	81	70
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	22	23	26
LAVTR			
Slider			
Farm rent	3,280		
Interest	539		
Total Receipts	5,947	2,122	100
Resources Available:	29,610	28,550	25,650
Expenditures:			
Operations	645	1,000	1,000
Mowing	1,360	1,500	1,500
Taxes	821		850
Insurance	250	500	500
Stone maintenance	106		500
Equipment & Improvements			23,300
Equipment			
Total Expenditures	3,182	3,000	27,650
Unencumbered Cash Balance, Dec 31	26,428	25,550	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,650
Tax Required			
			2,000
Delinquency Computation % Rate			
			0
Amount of 2010 Ad Valorem Tax			
			2,000
Mill Levy			
			1.616

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	70	4	26
Total	2,000	70	4	26

County Treas MVT Estimate

70

County Treas RTV Estimate

4

County Treas 16/20M Estimate

26

MVT Factor: 0.03500

RVT Factor

0.00200

16/20M Factor 0.01300

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- S	<u>2,000</u>
2. Debt Service Levy in 2010 Budget	- S	<u>0</u>
3. Tax Levy Excluding Debt Service	S	<u>2,000</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>15.031</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>30.703</u>
5b. Personal Property 2009	-	<u>30.914</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>4.002</u>
7. Total Valuation Adjustment (Sum of 4, 5c. and 6)		<u>19.033</u>
8. Total Estimated Valuation July 1, 2010	<u>1,237,480</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,218,447</u>
10. Factor for Increase (7 divided by 9)		<u>0.01562</u>
11. Amount of Increase (10 times 3)	+ S	<u>31</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	<u><u>2,031</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,031</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Center Cemetery

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	20,976	27,102	18,328
Ad Valorem Tax	12,403	13,000	XXXXXXXXXXXX
Delinquent Tax	253	156	0
Motor Vehicle Tax	2,138	3,062	3,000
Recreational Vehicle Tax	33	45	48
16/20M Vehicle Tax	97	99	124
LAVTR			
Slider	5		
Sale of lots and fees	750		
Openings & closings	3,150		
Donations	125		
Rent	80		
Interest	246		
Center Township - appropriation	795		
Total Receipts	20,075	16,362	3,172
Resources Available:	41,051	43,464	21,500
Expenditures:			
Operations		25,136	34,500
Mowing, spraying, tree removal, etc.	7,919		
Maintenance & utilities	1,757		
Insurance	337		
Openings & closings	1,750		
Capital improvements	1,977		
Miscellaneous	209		
Total Expenditures	13,949	25,136	34,500
Unencumbered Cash Balance, Dec 31	27,102	18,328	XXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	34,500
Tax Required	13,000
Delinquency Computation % Rate	0
Amount of 2010 Ad Valorem Tax	13,000
Mill Levy	3.480

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,000	3000	48	124
Total	13,000	3,000	48	124

County Treas MVT Estimate	3,000		
County Treas RTV Estimate		48	
County Treas 16/20M Estimate			124

MVT Factor	0.23077		
RVT Factor		0.00369	
		16/20M Factor	0.00954

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$	<u>13.000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>13.000</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>38.183</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>166.648</u>
5b. Personal Property 2009	-	<u>190.913</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>61.733</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>99.916</u>
8. Total Estimated Valuation July 1, 2010		<u>3,735,637</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,635,721</u>
10. Factor for Increase (7 divided by 9)		<u>0.02748</u>
11. Amount of Increase (10 times 3)	+ \$	<u>357</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u><u>13,357</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>13,357</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fairview Cemetery

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	8,097	3,980	0
Ad Valorem Tax	1,477	2,000	XXXXXXXXXXXXXX
Delinquent Tax	37	0	0
Motor Vehicle Tax	82	98	114
Recreational Vehicle Tax	1	3	1
16/20M Vehicle Tax	28	30	33
LAVTR			
Slider	29		
Donations	920		
Total Receipts	2,574	2,131	148
Resources Available:	10,671	6,111	148
Expenditures:			
Operations	321	6,111	2,148
Mowing	887		
Equipment and improvements	583		
Stone maintenance	2,400		
Tree removal	2,500		
Total Expenditures	6,691	6,111	2,148
Unencumbered Cash Balance, Dec 31	3,980	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,148
Tax Required			2,000
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			2,000
Mill Levy			2.699

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	114	1	33
Total	2,000	114	1	33

County Treas MVT Estimate 114
County Treas RTV Estimate 1
County Treas 16/20M Estimate 33

MVT Factor 0.05700
RVT Factor 0.00050
16/20M Factor 0.01650

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- \$	<u>2,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>30,353</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>14,259</u>
5b. Personal Property 2009	-	<u>10,388</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>3,871</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>5,013</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>39,237</u>
8. Total Estimated Valuation July 1, 2010	<u>741,131</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>701,894</u>
10. Factor for Increase (7 divided by 9)		<u>0.05590</u>
11. Amount of Increase (10 times 3)	+ \$	<u>112</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>2,112</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,112</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

 County Name
 Special District Name

Jewell County
Ionia Cemetery

 State of Kansas
 County Special District
 2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	33,771	33,984	31,174
Ad Valorem Tax	1,970	2,000	XXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	144	153	86
Recreational Vehicle Tax		2	0
16/20M Vehicle Tax	22	24	35
LAVTR			
Slider	2		
Donations	353		
Sale of lots	75		
Reimbursements	8	11	
Interest	584		
Total Receipts	3,158	2,190	121
Resources Available:	36,929	36,174	31,295
Expenditures:			
Operations	1,065	1,000	2,000
Mowing	1,880	4,000	3,250
Insurance			
Equipment and improvements			28,045
Total Expenditures	2,945	5,000	33,295
Unencumbered Cash Balance, Dec 31	33,984	31,174	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,295
Tax Required			
			2,000
Delinquency Computation % Rate			
			0
Amount of 2010 Ad Valorem Tax			
			2,000
Mill Levy			
			1.833

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	86	0	35
Total	2,000	86	0	35

County Treas MVT Estimate

86

County Treas RTV Estimate

0

County Treas 16/20M Estimate

35

 MVT Factor: 0.04300

 RVT Factor 0.00000

 16/20M Factor 0.01750

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget		+ S <u>2.000</u>
2. Debt Service Levy in 2010 Budget		- S <u>0</u>
3. Tax Levy Excluding Debt Service		S <u>2.000</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	- <u>327</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	- <u>39.531</u>	
5b. Personal Property 2009	- <u>38.103</u>	
5c. Increase in Personal Property (5a minus 5b)	- <u>1.428</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010	<u>4.832</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>6.587</u>	
8. Total Estimated Valuation July 1, 2010	<u>1,090.985</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,084.398</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00607</u>	
11. Amount of Increase (10 times 3)		+ S <u>12</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		S <u>2,012</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,012</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Jewell Cemetery

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	53,563	52,930	47,687
Ad Valorem Tax	3,573	3,600	xxxxxxxxxxxxxx
Delinquent Tax	83	0	0
Motor Vehicle Tax	712	801	791
Recreational Vehicle Tax	15	15	17
16/20M Vehicle Tax	91	91	90
LAVTR			
Slider	30		
Sale of lots	150		
Interest	902		
Total Receipts	5,556	4,507	898
Resources Available:	59,119	57,437	48,585
Expenditures:			
Operations	1,539	5,000	2,000
Mowing	4,400	4,000	5,500
Insurance	250	750	500
Equipment and improvements			15,080
Non-expendable endowment			29,105
Total Expenditures	6,189	9,750	52,185
Unencumbered Cash Balance, Dec 31	52,930	47,687	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			52,185
Tax Required			3,600
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			3,600
Mill Levy			1.753

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	791	17	90
Total	3,600	791	17	90

County Treas MVT Estimate 791
County Treas RTV Estimate 17
County Treas 16/20M Estimate 90

MVT Factor: 0.21972
RVT Factor 0.00472
16/20M Factor 0.02500

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ S	<u>3,600</u>
2. Debt Service Levy in 2010 Budget	- S	<u>0</u>
3. Tax Levy Excluding Debt Service	S	<u>3,600</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	49.836
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	82,580
5b. Personal Property 2009	- _____	74,801
5c. Increase in Personal Property (5a minus 5b)	- _____	7,779
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	_____	30.055
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	87.670
8. Total Estimated Valuation July 1, 2010	_____	2,053,860
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,966,190
10. Factor for Increase (7 divided by 9)	_____	0.04459
11. Amount of Increase (10 times 3)	+ S _____	161
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S _____	3,761
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	3,761

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Laurel Hill Cemetery

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	3,938	0	0
Ad Valorem Tax	1,936	1,936	XXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	49	39	33
Recreational Vehicle Tax	9	7	6
16/20M Vehicle Tax		0	0
LAVTR			
Slider	85		
Total Receipts	2,079	1,982	39
Resources Available:	6,017	1,982	39
Expenditures:			
Operations	6,017	1,982	1,978
Total Expenditures	6,017	1,982	1,978
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,978
Tax Required			
			1,939
Delinquency Computation % Rate			
			0
Amount of 2010 Ad Valorem Tax			
			1,939
Mill Levy			
			6.523

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,936	33	6	0
Total	1,936	33	6	0

County Treas MVT Estimate 33
County Treas RTV Estimate 6
County Treas 16/20M Estimate 0

MVT Factor 0.01705
RVT Factor 0.00310
16/20M Factor 0.00000

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- \$	<u>1.936</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1.936</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>173</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>90</u>
5b. Personal Property 2009	-	<u>90</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>243</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>416</u>
8. Total Estimated Valuation July 1, 2010	<u>297,259</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>296,843</u>
10. Factor for Increase (7 divided by 9)		<u>0.00140</u>
11. Amount of Increase (10 times 3)	- \$	<u>3</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>1.939</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1.939</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name _____
Special District Name _____

Jewell County
Pleasant Prairie Cemetery

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	11.957	12.219	11.656
Ad Valorem Tax	800	900	XXXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	29	37	40
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	1
LAVTR			
Slider			
Sale of lots	25		
Interest	408		
Total Receipts	1.262	937	41
Resources Available:	13.219	13.156	11.697
Expenditures:			
Operations	40	500	865
Mowing	960	1.000	1.000
Equipment and improvements			10.732
Total Expenditures	1,000	1,500	12.597
Unencumbered Cash Balance, Dec 31	12.219	11.656	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12.597
Tax Required			900
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			900
Mill Levy			1.650

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names		Amount Levy for 2010	Allocation for Year 2011		
			MVT Alloc	RVT Alloc	16/20M Veh Alloc
General		900	40	0	1
Total		900	40	0	1

County Treas MVT Estimate

40

County Treas RTV Estimate

0

County Treas 16/20M Estimate

1

MVT Facto: 0.04444

RVT Factor

0.00000

16/20M Factor	0.00111
---------------	---------

0.00111

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- S	900
2. Debt Service Levy in 2010 Budget	- S	0
3. Tax Levy Excluding Debt Service	S	900
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	3,572
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	5,209
5b. Personal Property 2009	- _____	5,762
5c. Increase in Personal Property (5a minus 5b)	- _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	_____	3,381
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	6,953
8. Total Estimated Valuation July 1, 2010	_____	545,482
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	538,529
10. Factor for Increase (7 divided by 9)	_____	0.01291
11. Amount of Increase (10 times 3)	+ S _____	12
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S _____	912
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	912

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Star Cemetery

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	3,139	3,579	3,400
Ad Valorem Tax	800	800	XXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	12	14	19
Recreational Vehicle Tax	1	0	1
16 20M Vehicle Tax	7	7	7
LAVTR			
Slider			
Miscellaneous	220		
Total Receipts	1,040	821	27
Resources Available:	4,179	4,400	3,427
Expenditures:			
Operations	600	1,000	1,000
Equipment and improvements			3,187
Total Expenditures	600	1,000	4,187
Unencumbered Cash Balance, Dec 31	3,579	3,400	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,187
Tax Required			760
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			760
Mill Levy			2.548

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	800	19	1	7
Total	800	19	1	7

County Treas MVT Estimate

19

County Treas RTV Estimate

1

County Treas 16/20M Estimate

7

MVT Factor 0.02375

RVT Factor

0.00125

16/20M Factor

0.00875

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- S	800
2. Debt Service Levy in 2010 Budget	- S	0
3. Tax Levy Excluding Debt Service	S	800
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	173
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	633
5b. Personal Property 2009	-	4,182
5c. Increase in Personal Property (5a minus 5b)	-	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		1.782
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		1.955
8. Total Estimated Valuation July 1, 2010	298.254	
9. Total Valuation less Valuation Adjustment (8 minus 7)		296.299
10. Factor for Increase (7 divided by 9)		0.00660
11. Amount of Increase (10 times 3)	+ S	5
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	805
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		805

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Union Cemetery

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	28,472	28,583	24,790
Ad Valorem Tax	646	650	XXXXXXXXXXXX
Delinquent Tax	1	0	0
Motor Vehicle Tax	23	48	43
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax	10	3	8
LAVTR			
Slider			
Interest	715		
Total Receipts	1,395	702	52
Resources Available:	29,867	29,285	24,842
Expenditures:			
Mowing	1,125	4,495	1,794
Advertising and box rent	37		
Stone maintenance	122		
Non-expendable endowment			23,698
Total Expenditures	1,284	4,495	25,492
Unencumbered Cash Balance, Dec 31	28,583	24,790	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,492
Tax Required			
			650
Delinquency Computation % Rate			
			0
Amount of 2010 Ad Valorem Tax			
			650
Mill Levy			
			0.404

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	650	43	1	8
Total	650	43	1	8

County Treas MVT Estimate

43

County Treas RTV Estimate

1

County Treas 16/20M Estimate

8

MVT Factor: 0.06615

RVT Factor

0.00154

16/20M Factor 0.01231

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- S	<u>650</u>
2. Debt Service Levy in 2010 Budget	- S	<u>0</u>
3. Tax Levy Excluding Debt Service	S	<u>650</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>33,214</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>24,624</u>
5b. Personal Property 2009	-	<u>28,569</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>6,717</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>39,931</u>
8. Total Estimated Valuation July 1, 2010		<u>1,608,924</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,568,993</u>
10. Factor for Increase (7 divided by 9)		<u>0.02545</u>
11. Amount of Increase (10 times 3)	- S	<u>17</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	<u><u>667</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>667</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Wallace Cemetery

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	18,826	19,580	18,568
Ad Valorem Tax	3,315	3,300	XXXXXXXXXXXX
Delinquent Tax	33	4	0
Motor Vehicle Tax	516	575	572
Recreational Vehicle Tax	12	12	15
16/20M Vehicle Tax	47	47	45
LAVTR			
Slider			
Sale of lots	350		
Interest	297	300	
Donations & other	1,250		
Total Receipts	5,820	4,238	632
Resources Available:	24,646	23,818	19,200
Expenditures:			
Operations	333	500	500
Mowing	2,700	3,000	3,000
Fuel & repairs	613	750	750
Equipment	1,420	1,000	1,000
Improvements			11,750
Non-expendable endowment			5,500
Total Expenditures	5,066	5,250	22,500
Unencumbered Cash Balance, Dec 31	19,580	18,568	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			22,500
Tax Required			
			3,300
Delinquency Computation % Rate			
			0
Amount of 2010 Ad Valorem Tax			
			3,300
Mill Levy			
			1.309

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,300	572	15	45
Total	3,300	572	15	45

County Treas MVT Estimate

572

County Treas RTV Estimate

15

County Treas 16/20M Estimate

45

MVT Factor: 0.17333

RVT Factor 0.00455

16/20M Factor 0.01364

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- \$	<u>3,300</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,300</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	<u>33,339</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	<u>106,017</u>
5b. Personal Property 2009	-	<u>97,563</u>
5c. Increase in Personal Property (5a minus 5b)	-	<u>8,454</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>30,479</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>72,272</u>
8. Total Estimated Valuation July 1, 2010	<u>2,520,699</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,448,427</u>
10. Factor for Increase (7 divided by 9)		<u>0.02952</u>
11. Amount of Increase (10 times 3)	- \$	<u>97</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>3,397</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,397</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Webber Cemetery - No. 12

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	7,533	6,029	5,307
Ad Valorem Tax	3,074	3,700	xxxxxxxxxxxxxx
Delinquent Tax	20	7	0
Motor Vehicle Tax	268	336	402
Recreational Vehicle Tax	10	15	14
16/20M Vehicle Tax	62	220	77
LAVTR			
Slider	40		
Sale of lots	300		
Interest	20		
Total Receipts	3,794	4,278	493
Resources Available:	11,327	10,307	5,800
Expenditures:			
Operations	1,573	750	1,600
Mowing	3,710	3,750	3,750
Other	15	500	100
Cemetery Improvements			4,220
Total Expenditures	5,298	5,000	9,670
Unencumbered Cash Balance, Dec 31	6,029	5,307	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	9,670
Tax Required	3,870
Delinquency Computation % Rate	0
Amount of 2010 Ad Valorem Tax	3,870
Mill Levy	1.782

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,700	402	14	77
Total	3,700	402	14	77

County Treas MVT Estimate	402		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			77

MVT Factor	0.10865		
RVT Factor		0.00378	
		16/20M Factor	0.02081

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	- S	3,700
2. Debt Service Levy in 2010 Budget	- S	0
3. Tax Levy Excluding Debt Service	S	3,700
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	-	15,798
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	-	93,582
5b. Personal Property 2009	-	113,032
5c. Increase in Personal Property (5a minus 5b)	-	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		79,500
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		95,298
8. Total Estimated Valuation July 1, 2010		2,172,065
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,076,767
10. Factor for Increase (7 divided by 9)		0.04589
11. Amount of Increase (10 times 3)	- S	170
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	3,870
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,870

If the 2011 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.